

Social Work Data Booklet



Fall Term 2016
Quality Enhancement
Review

Prepared by the Office of Institutional Research

College of Social Work

Fall Term 2016

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**College of Social Work
FALL TERM 2016**

Most recent available statistics

		Report Page No(s)
Degrees Offered	14	1
Faculty	56	2-3
Majors (Fall 2015 Headcount)		4-6
Undergraduate	307	
Graduate - Masters	505	
Graduate - Social Work - Business Administration	3	
Graduate - Social Work - Public Administration	10	
Graduate - Doctorate	25	
Total	850	
2015-2016 Degrees Awarded		7
Bachelors	121	
Masters	220	
Specialist	-	
Doctorate	4	
Total	345	
Average Class Size (Fall 2015)		8
Undergraduate		
Lower - classroom	0.0	
Upper - classroom	19.1	
Graduate - classroom	16.9	
Credit Hours - Annual (2015-2016)		
Fundable	19,302	9
Non-fundable	1,138	10
Total	20,440	11
University (fundable)	1,056,133	SIF*
2015-2016 School Fundable Hours As Percent of University Fundable Hours	1.8%	calculated
Student FTE's- Annual (state fundable 2015-2016); National FTE definition		9
Lower	0.8	
Upper	216.9	
Grad I	510.5	
Grad II	21.6	
Total	749.8	
Credit Hours Percentages by Instructor Type (Fall 2014)		12
Faculty	51.1%	calculated
OPS Regular Faculty	0.0%	calculated
OPS Faculty Adjuncts	40.8%	calculated
Graduate Assistants	8.0%	calculated
A&P/USPS	0.0%	calculated
Phased Retirement	0.0%	calculated
Others	0.0%	calculated
Average Total Credit Hours Taught per Faculty FTE (All Hours, 2014-2015)		12
Fall Term	141.0	
Spring Term	174.8	
Academic Year	315.8	calculated
Annual Student FTE's Taught by all Faculty (Fall & Spring total hrs converted to annual FTE's, 2014-2015)		18
Undergraduate (academic year hours/30)	89.4	calculated
Graduate (academic year hours/24)	195.4	calculated
Total	284.8	calculated

*Note: most statistics are based on the Social Work account 142xxx. Related accounts may not be included in expenditures and in faculty courses and hours taught. *SIF=Student Information File*

**College of Social Work
Degree Programs**

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Social Work (Clinical)	338910	SOCILWKMW	440701	Master of Social Work
Social Work (Clinical - Advanced)	338910	SOCILWKM1	440701	Master of Social Work
Social Work (Part-Time Clinical)	338910	SOCWKPTMW	440701	Master of Social Work
Social Work (Part-Time Clinical - Adv.)	338910	SOCWKPTM1	440701	Master of Social Work
Social Work (Social Leadership)	338910	SOCILWKM2	440701	Master of Social Work
Social Work (Social Leadership - Adv.)	338910	SOCILWKM3	440701	Master of Social Work
Social Work	338910	SOCILWKPD	440701	Doctorate

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Social Work	338911	SOCILWKBW	440701	Bachelor of Social Work
Social Work (PC Campus)	338911	SOCILWPCBW	440701	Bachelor of Social Work

Joint Degrees

Major Name	Major Code	Academic Plan Code	CIP Code	Degree Offered
Social Work / Public Administration	337772	SOCILWRPMW	440701	Master of Social Work
Social Work / Public Admin. (Adv.)	337772	SOCILWRPM1	440701	Master of Social Work
Social Work / Criminology	337773	SOCILWKCMW	440701	Master of Social Work
Social Work / Criminology (Adv.)	337773	SOCILWKCM1	440701	Master of Social Work
Social Work / Business Administration	337774	SOCILWRBMW	440701	Master of Social Work

Source: Degree Program Inventory, FSU and SUS

College of Social Work
Faculty Demographics

Ranked Faculty

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Abell	Joseph	PhD	Florida State University	Professor 9 Mo SAL	Tenured	8/8/1991	Male	White
Ai	Amy	PhD	University of Michigan	Professor 9 Mo SAL	Tenured	8/22/2011	Female	Asian
Boel-Studt	Shamra	PhD	University of Iowa	Asst Professor 9 Mo SAL	On Track	8/8/2014	Female	White
Clark	James	PhD	The University of Chicago	Professor 12 Mo SAL	Tenured	7/20/2015	Male	White
Gomory	Tomi	PhD	University of California-Berkeley	Asoc Professor 9 Mo SAL	Tenured	8/7/1998	Male	White
Lacasse	Jeffrey	PhD	Florida State University	Asst Professor 9 Mo SAL	On Track	8/9/2006	Male	White
Munn	Jean	PhD	University of North Carolina-Chapel H	Asoc Professor 9 Mo SAL	Tenured	8/9/2006	Female	White
Noel	LaTonya	PhD	University of Texas-Austin	Asoc Professor 9 Mo SAL	Tenured	8/9/2007	Female	Black/African American
Onifade	Eyitayo	PhD	Michigan State University	Asst Professor 9 Mo SAL	On Track	8/9/2010	Male	Black/African American
Osteen	Philip	PhD	University of Denver	Asst Professor 9 Mo SAL	On Track	8/8/2014	Male	White
Radey	Melissa	Ph.D	University of Texas-Austin	Asoc Professor 9 Mo SAL	Tenured	8/9/2005	Female	White
Randolph	Karen	PhD	University of North Carolina-Chapel H	Professor 9 Mo SAL	Tenured	8/8/2003	Female	White
Schelbe	Lisa	PhD	University of Pittsburgh	Asst Professor 9 Mo SAL	On Track	8/8/2013	Female	White
Smith	Thomas	PhD	University of Washington	Professor 9 Mo SAL	Tenured	8/8/1988	Male	Asian
Thyer	Bruce	PhD	University of Michigan-Ann Arbor	Professor 9 Mo SAL	Tenured	8/9/2006	Male	White
Tripodi	Stephen	PhD	University of Texas-Austin	Asoc Professor 9 Mo SAL	Tenured	8/9/2007	Male	White
Wilke	Dina	PhD	University of Madison-Wisconsin	Asoc Professor 9 Mo SAL	Tenured	8/8/2001	Female	White

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Ashmore	Margaret	Mast.	Florida State University	Teaching Faculty II 9 Mo SAL	Not on Track	8/9/2007	Female	White
Babcock	Patricia	PhD	Florida State University	Research Faculty I 12 Mo SAL	Not on Track	8/18/2014	Female	White
Bolhouse	Lisa	Mast.		Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Female	White
Boone	Katrina	Mast.		Teaching Faculty III 12 Mo SAL	Not on Track	8/8/2001	Female	Black/African American
Brown	Kirk	Mast.	Berry University	Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Male	Black/African American
Cramer	Karen	Mast.		Teaching Faculty I V. in Lieu	Not on Track	5/11/2015	Female	White
Deckerhoff	Rosalyn	Mast.	Florida State University	Teaching Faculty II 12 Mo SAL	Not on Track	8/9/2007	Female	White
Dwyer	Jane	Mast.	Florida State University	Teaching Faculty II 9 Mo SAL	Not on Track	8/8/2008	Female	White
Edwards	Carol	Mast.	Florida State University	Teaching Faculty I 9 Mo SAL	Not on Track	12/23/2015	Female	Black/African American
Fiallos-Diaz	Eva	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Female	Hispanic/Latino
Gomory	Francine	Mast.	Hunter College	Teaching Faculty II 12 Mo SAL	Not on Track	8/8/2000	Female	White
Greene	Rachel	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	1/7/2015	Female	White
Haney	Michael	PhD		Teaching Faculty I V. in Lieu	Not on Track	8/25/2014	Male	White
Hayton	Christopher	Ph.D.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	5/9/2016	Male	White
Kelley	Donna	Mast.		Teaching Faculty I 9 Mo SAL	Not on Track	9/20/2004	Female	White

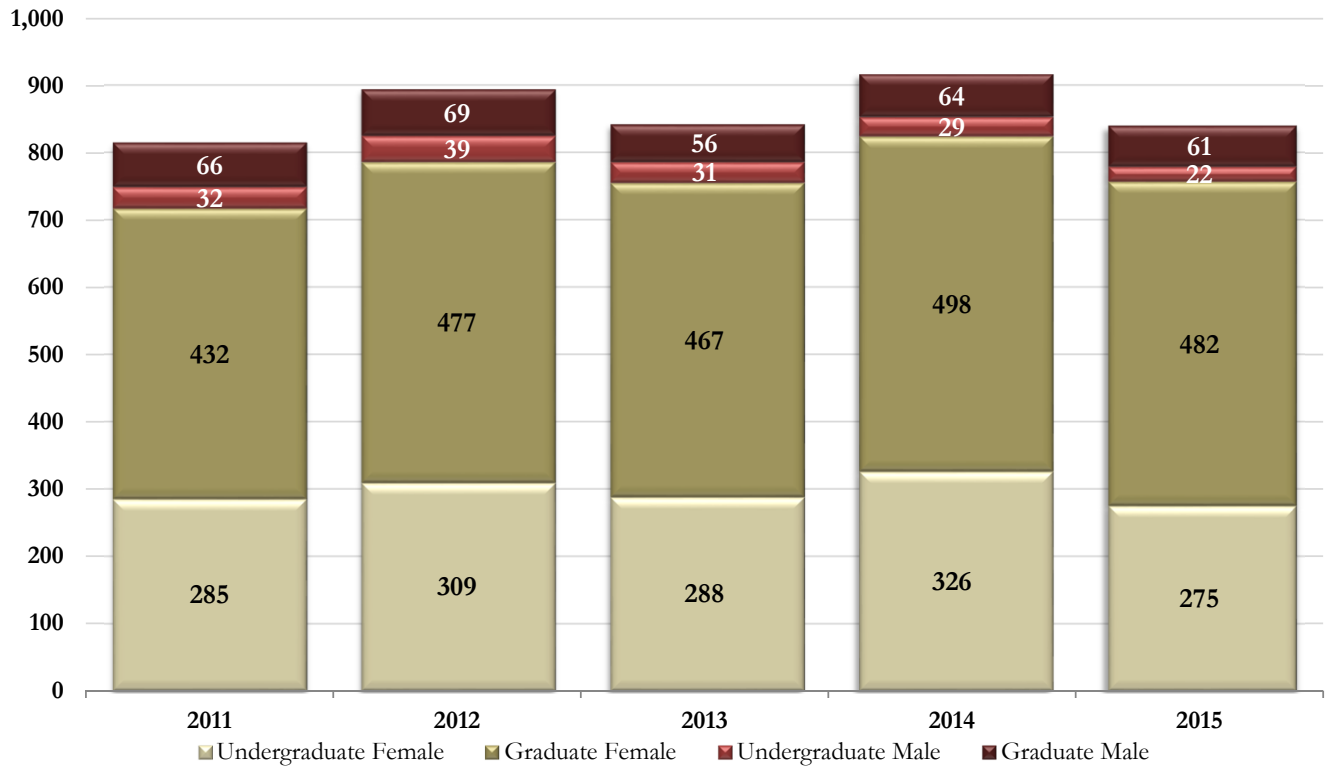
College of Social Work
Faculty Demographics

Additional Faculty and Instructors

Last Name	First Name	Degree	Degree University	Job Description	Tenure	FSU Hire	Gender	Race
Kintz	William	Mast.		Teaching Faculty I 12 Mo SAL	Not on Track	9/7/2010	Male	White
Knippel	Daniel	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Male	White
MacDill	Pamela	Mast.	Florida State University	Teaching Faculty III 12 Mo SAL	Not on Track	8/8/2008	Female	White
Madsen Thompson	Machelle	Ph.D.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	1/4/2011	Female	White
Mathis	Keithen	Mast.	Florida State University	Teaching Faculty II 9 Mo SAL	Not on Track	4/4/1997	Male	Black/African American
Osborne	Susan	Mast.		Teaching Faculty I V. in Lieu	Not on Track	2/28/2013	Female	White
Robertson	John	Mast.		Teaching Faculty I V. in Lieu	Not on Track	1/6/2016	Male	White
Ross-Donaldson	Sharon	Mast.		Teaching Faculty I 12 Mo SAL	Not on Track	4/5/2004	Female	Black/African American
Scharlepp	Rachel	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Female	White
Seeber	Andrew	Mast.		Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Female	White
Stanley	Bolling	Ph.D.	Florida State University	Teaching Faculty II 12 Mo SAL	Not on Track	8/9/2007	Male	White
Stanley	Lauren	Mast.		Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Female	White
Sturges	Sarah	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	1/6/2016	Female	White
Summerlin	Laura	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Female	White
Summerlin	Zachary	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/24/2015	Male	White
Sykes	Sharon	Mast.		Teaching Faculty I V. in Lieu	Not on Track	1/6/2016	Female	Black/African American
Usner	Eugene	Mast.		Teaching Faculty I V. in Lieu	Not on Track	8/10/2015	Male	White
Verano	Victoria	Mast.	Florida State University	Teaching Faculty II 12 Mo SAL	Not on Track	1/8/2004	Female	Hispanic/Latino
Vinton	Linda	PhD		Teaching Faculty I 9 Mo SAL	Not on Track	8/8/1988	Female	White
Warren	Susan	Mast.		Teaching Faculty I V. in Lieu	Not on Track	8/25/2014	Female	White
Watson	Joanne	Mast.		Teaching Faculty I V. in Lieu	Not on Track	8/25/2014	Female	Black/African American
Wells	Daria	Mast.	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/25/2014	Female	Black/African American
Valentine	Pamela	PhD	Florida State University	Teaching Faculty I V. in Lieu	Not on Track	8/26/2013	Female	White

Source: HCM - Workforce - Employee Job database

**College of Social Work
Enrollment by Fall Semester**



College of Social Work

Female

- American Indian/Native Alaskan
- Asian
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

Male

- American Indian/Native Alaskan
- Asian/Pacific Islander
- Black
- Hispanic
- Native Hawaiian or Pacific Islander
- White
- Non-Resident Alien
- Two or More Races
- Not Reported

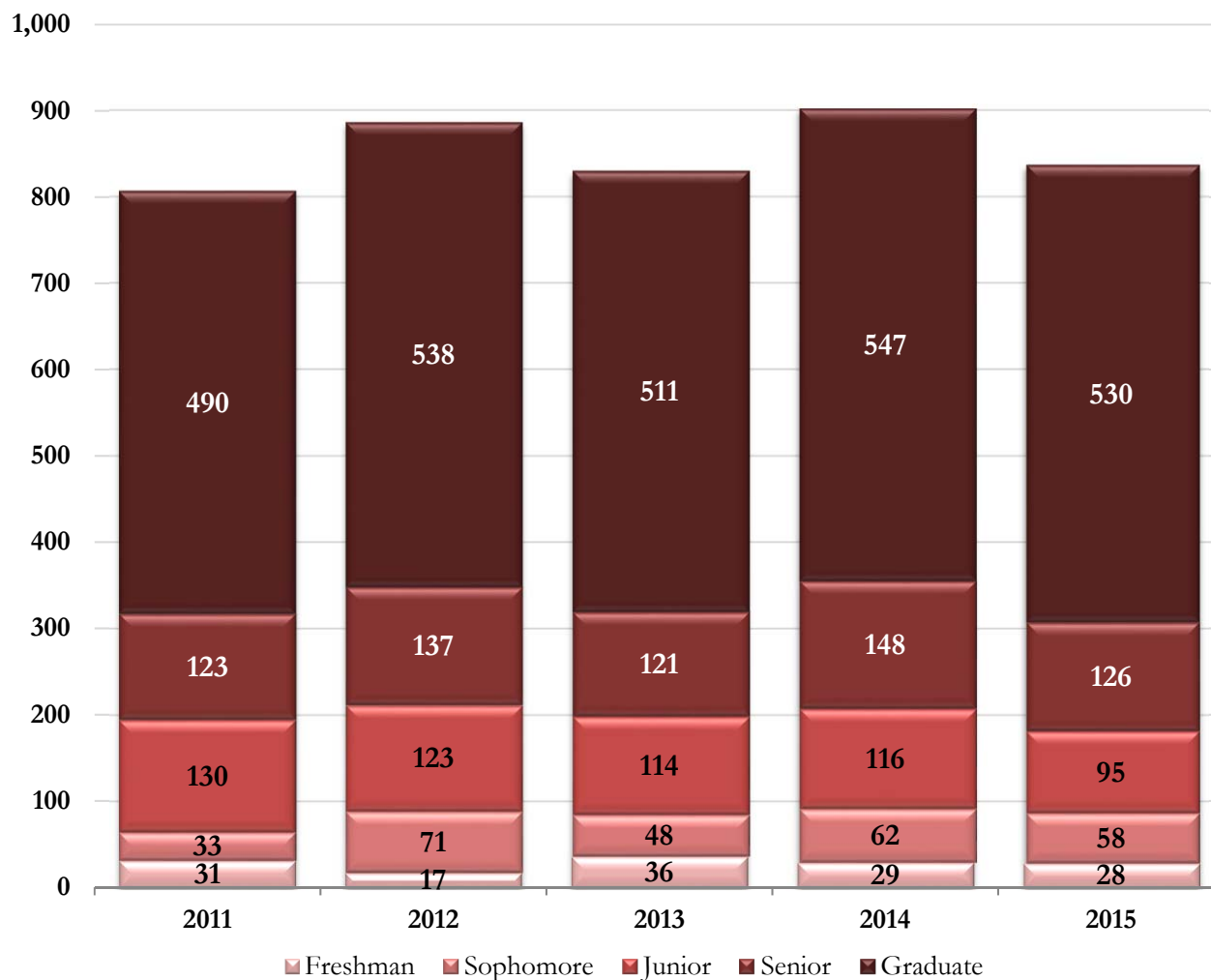
	Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	UG	G	UG	G	UG	G	UG	G	UG	G
College of Social Work	317	498	348	546	319	523	355	562	297	543
Female	285	432	309	477	288	467	326	498	275	482
American Indian/Native Alaskan	1	2	0	2	0	1	0	0	0	1
Asian	4	6	4	5	2	3	4	7	5	11
Black	59	94	62	107	51	96	55	104	48	84
Hispanic	26	28	34	24	33	29	33	45	23	45
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	1
White	190	278	202	321	197	310	225	316	187	309
Non-Resident Alien	0	5	0	6	0	8	1	4	1	3
Two or More Races	4	10	5	2	4	5	5	12	5	15
Not Reported	1	9	2	10	1	15	3	10	6	13
Male	32	66	39	69	31	56	29	64	22	61
American Indian/Native Alaskan	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander	1	1	1	0	0	0	0	2	1	4
Black	6	8	11	15	3	12	2	12	3	13
Hispanic	5	1	4	4	4	9	6	6	2	4
Native Hawaiian or Pacific Islander	0	0	0	0	0	0	0	0	0	0
White	18	51	23	48	24	30	21	38	15	36
Non-Resident Alien	0	0	0	0	0	0	0	1	0	1
Two or More Races	1	5	0	1	0	4	0	4	0	2
Not Reported	1	0	0	1	0	1	0	1	1	1

UG = Undergraduate; G = Graduate

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Work
Enrollment by Fall Semester

Major Description: Social Work



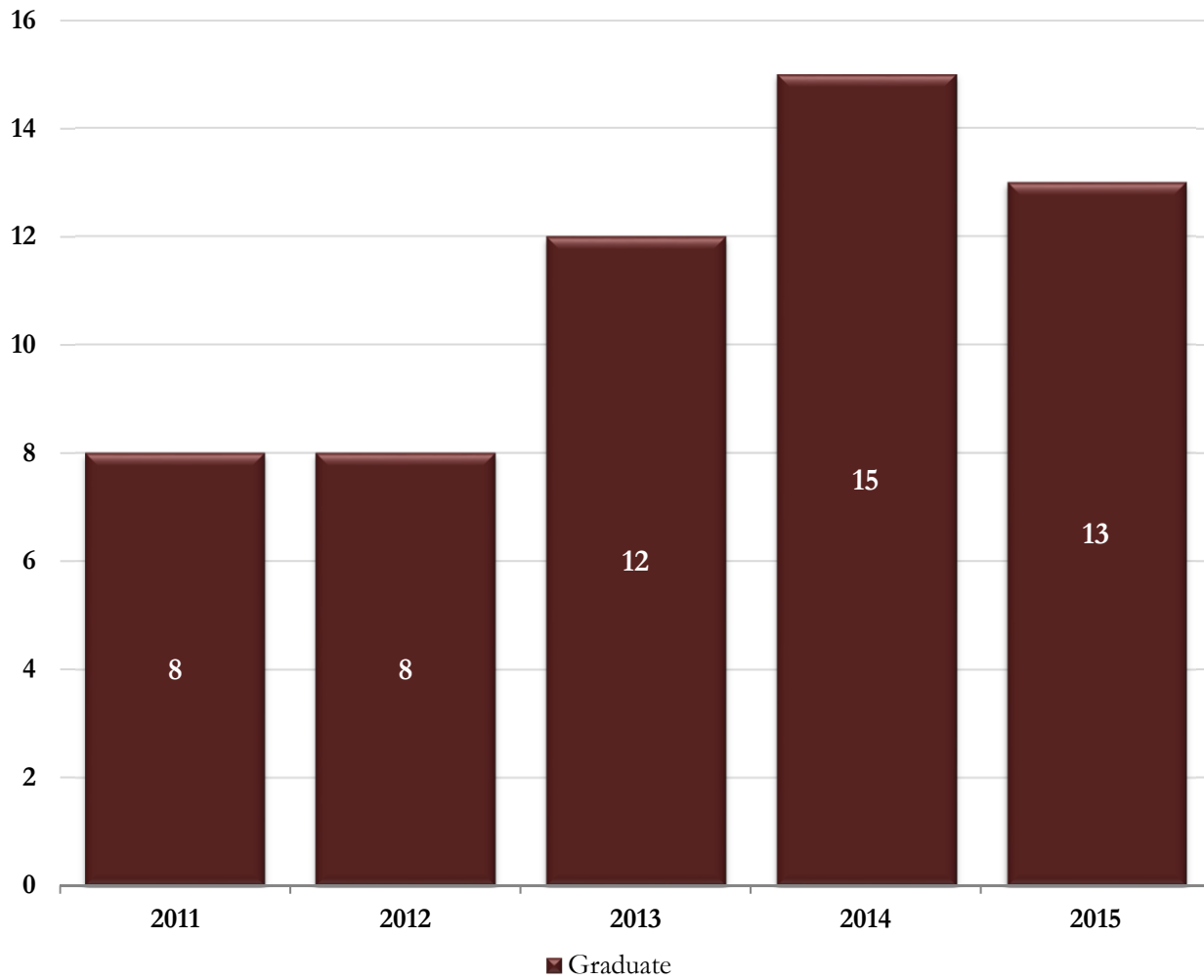
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Social Work					
Undergraduate	317	348	319	355	307
Freshman	31	17	36	29	28
Sophomore	33	71	48	62	58
Junior	130	123	114	116	95
Senior	123	137	121	148	126
Graduate	490	538	511	547	530
Graduate - Masters	463	516	486	519	505
Graduate - Doctorate	27	22	25	28	25
Total for Major	807	886	830	902	837

Note: UG counts include students who are not formally admitted into the major (NFAs).

Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Work
 Enrollment by Fall Semester
 Major Description:

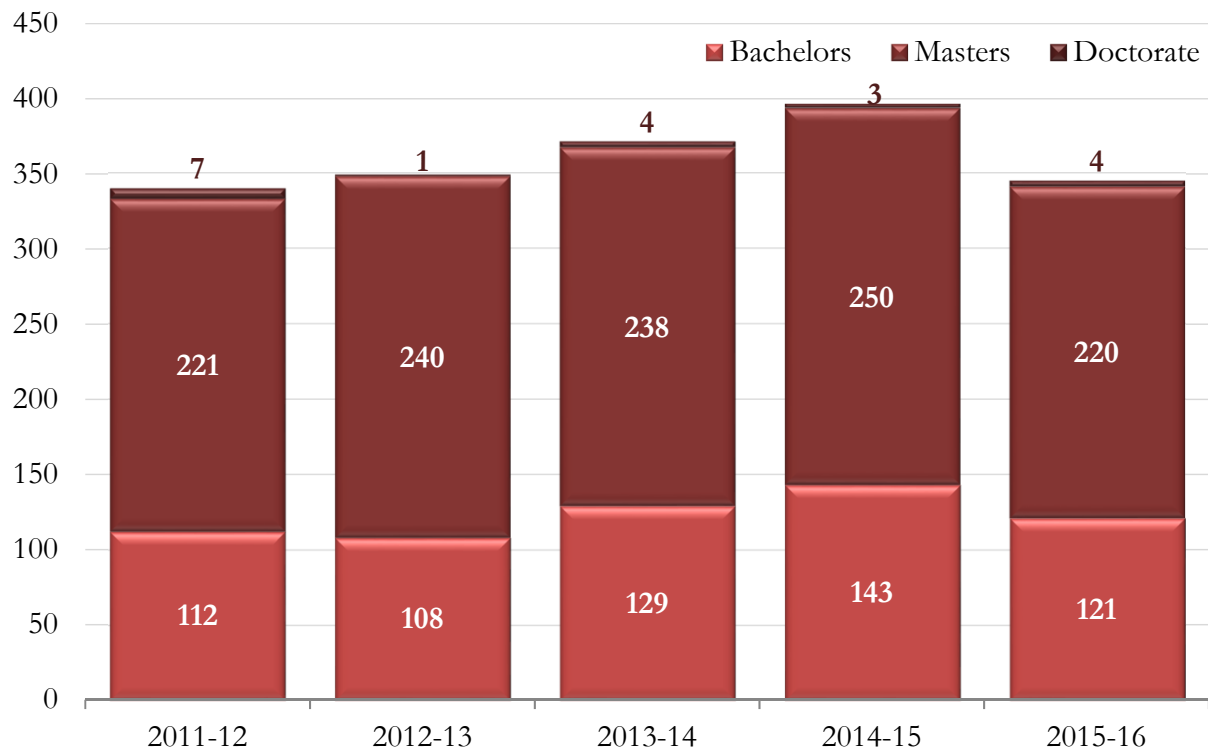
Social Work Joint Degrees



Social Work Joint Degrees	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Undergraduate	0	0	0	0	0
Freshman	0	0	0	0	0
Sophomore	0	0	0	0	0
Junior	0	0	0	0	0
Senior	0	0	0	0	0
Graduate	8	8	12	15	13
Social Work - Business Administration	0	1	1	2	3
Social Work - Criminology	1	1	0	0	0
Social Work - Public Administration	7	6	11	13	10
Total for Major	8	8	12	15	13

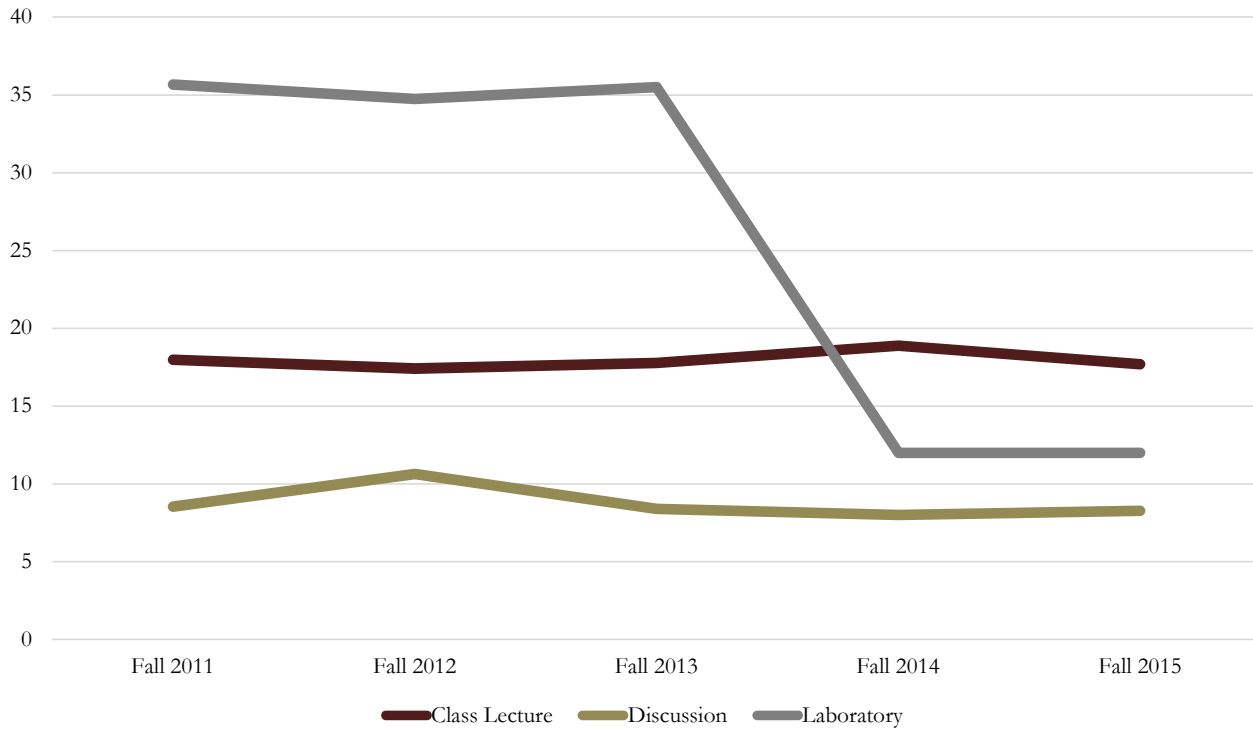
Source: Fall Preliminary Student Instruction Files (SIFP)

College of Social Work
 Degrees Awarded by Semester
 CIP Code: 440701



		Bachelors	Masters	Doctorate	Total
2011-12	Summer '11	30	91	3	124
	Fall '11	19	44	0	63
	Spring '12	63	86	4	153
2011-12	Total	112	221	7	340
2012-13	Summer '12	26	71	1	98
	Fall '12	22	77	0	99
	Spring '13	60	92	0	152
2012-13	Total	108	240	1	349
2013-14	Summer '13	28	95	0	123
	Fall '13	36	52	1	89
	Spring '14	65	91	3	159
2013-14	Total	129	238	4	371
2014-15	Summer '14	27	83	0	110
	Fall '14	21	60	0	81
	Spring '15	95	107	3	205
2014-15	Total	143	250	3	396
2015-16	Summer '15	27	85	3	115
	Fall '15	25	44	0	69
	Spring '16	69	91	1	161
2015-16	Total	121	220	4	345

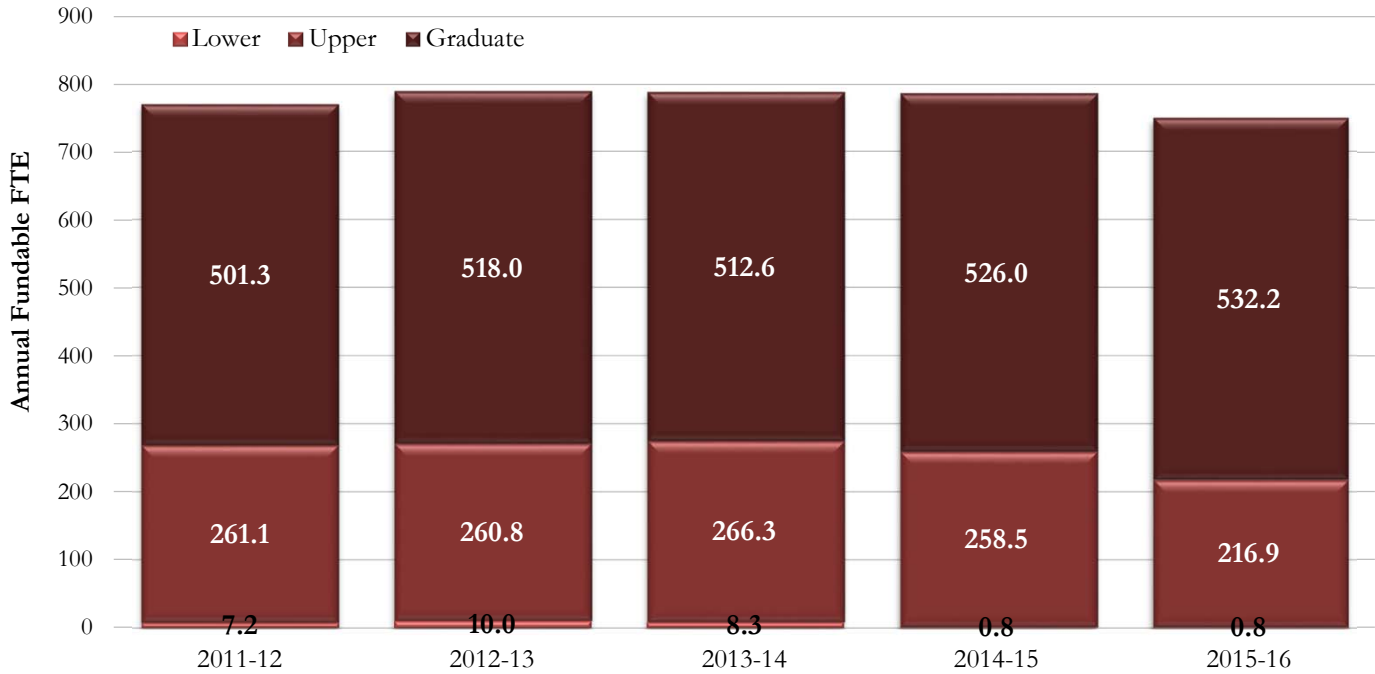
College of Social Work
Average Class Size



Term	Course Classification	Class Lecture			Discussion			Laboratory		
		Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size	Enrolled	Number of Sections	Class Size
Fall 2011	Lower							107	3	35.7
	Upper	863	35	24.7	25	3	8.3			
	Graduate	1,223	81	15.1	103	12	8.6			
	Total	2,086	116	18.0	128	15	8.5	107	3	35.7
Fall 2012	Lower				11	1	11.0	139	4	34.8
	Upper	929	38	24.4	26	3	8.7			
	Graduate	1,178	83	14.2	165	15	11.0			
	Total	2,107	121	17.4	202	19	10.6	139	4	34.8
Fall 2013	Lower							142	4	35.5
	Upper	844	36	23.4	32	3	10.7			
	Graduate	1,164	77	15.1	119	15	7.9			
	Total	2,008	113	17.8	151	18	8.4	142	4	35.5
Fall 2014	Lower							12	1	12.0
	Upper	983	42	23.4	21	4	5.3			
	Graduate	1,207	74	16.3	75	8	9.4			
	Total	2,190	116	18.9	96	12	8.0	12	1	12.0
Fall 2015	Lower							12	1	12.0
	Upper	822	43	19.1	26	2	13.0			
	Graduate	1,265	75	16.9	65	9	7.2			
	Total	2,087	118	17.7	91	11	8.3	12	1	12.0

Source: Fall Final Student Instruction Files

College of Social Work
Fundable Student Credit Hours and FTE



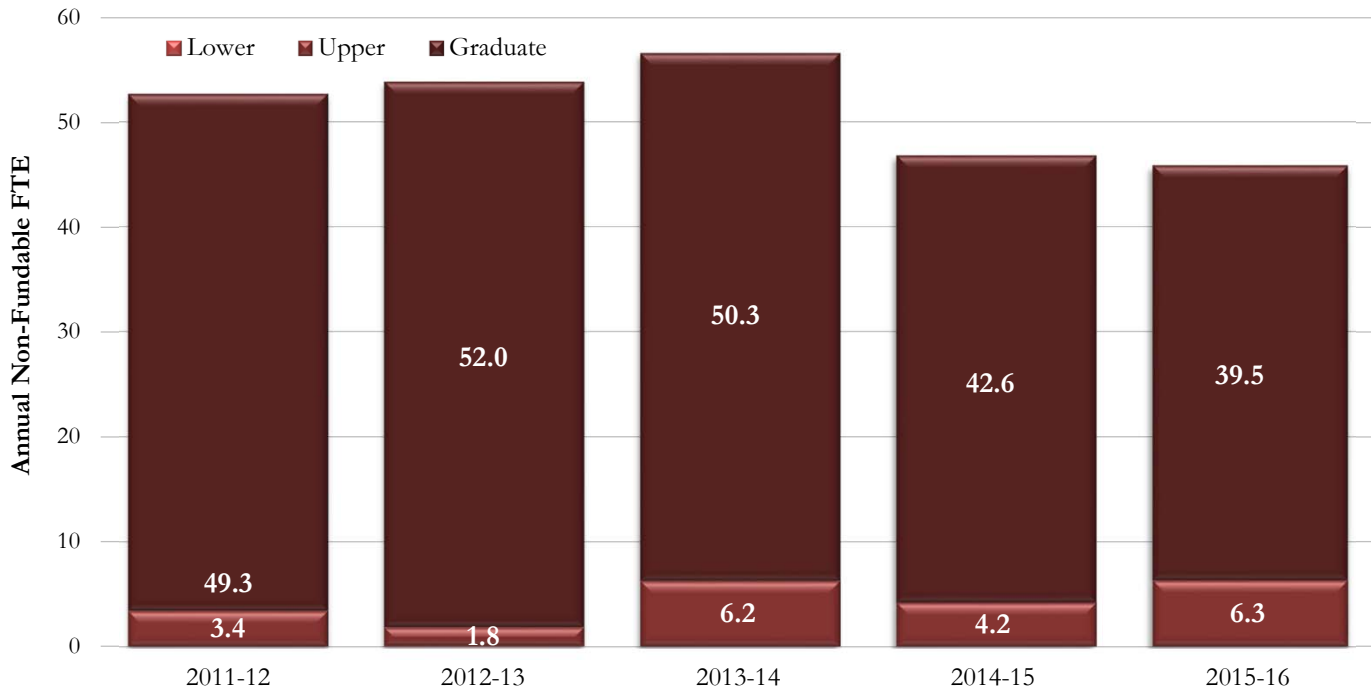
Fundable SCH Produced

Annual Fundable FTE Contribution

Summer	2011	2012	2013	2014	2015	Summer	2011	2012	2013	2014	2015
Lower	38	32	21	0	0	Lower	1.3	1.1	0.7	0.0	0.0
Upper	1,243	1,220	1,254	1,050	748	Upper	41.4	40.7	41.8	35.0	24.9
Grad I	2823	2915	3052	3060	3001	Grad I	117.6	121.5	127.2	127.5	125.0
Grad II	161	114	113	93	122	Grad II	6.7	4.8	4.7	3.9	5.1
Total	4,265	4,281	4,440	4,203	3,871	Total	167.0	167.9	174.4	166.4	155.1
Fall	2011	2012	2013	2014	2015	Fall	2011	2012	2013	2014	2015
Lower	107	172	142	12	12	Lower	3.6	5.7	4.7	0.4	0.4
Upper	3,017	3,202	3,051	3,226	2,841	Upper	100.6	106.7	101.7	107.5	94.7
Grad I	4,171	4,529	4,135	4,478	4,308	Grad I	173.8	188.7	172.3	186.6	179.5
Grad II	293	197	248	220	175	Grad II	12.2	8.2	10.3	9.2	7.3
Total	7,588	8,100	7,576	7,936	7,336	Total	290.1	309.4	289.1	303.7	281.9
Spring	2012	2013	2014	2015	2016	Spring	2012	2013	2014	2015	2016
Lower	71	97	86	11	12	Lower	2.4	3.2	2.9	0.4	0.4
Upper	3,574	3,403	3,683	3,480	2,917	Upper	119.1	113.4	122.8	116.0	97.2
Grad I	4327	4470	4533	4542	4944	Grad I	180.3	186.3	188.9	189.3	206.0
Grad II	255	208	222	230	222	Grad II	10.6	8.7	9.3	9.6	9.3
Total	8,227	8,178	8,524	8,263	8,095	Total	312.4	311.6	323.8	315.2	312.9
Annual	2011-12	2012-13	2013-14	2014-15	2015-16	Annual	2011-12	2012-13	2013-14	2014-15	2015-16
Lower	216	301	249	23	24	Lower	7.2	10.0	8.3	0.8	0.8
Upper	7,834	7,825	7,988	7,756	6,506	Upper	261.1	260.8	266.3	258.5	216.9
Grad I	11,321	11,914	11,720	12,080	12,253	Grad I	471.7	496.4	488.3	503.3	510.5
Grad II	709	519	583	543	519	Grad II	29.5	21.6	24.3	22.6	21.6
Total	20,080	20,559	20,540	20,402	19,302	Total	769.6	788.9	787.2	785.3	749.8

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
 Source: Final Student Instruction Files (SIF)

**College of Social Work
Non-Fundable Student Credit Hours and FTE**



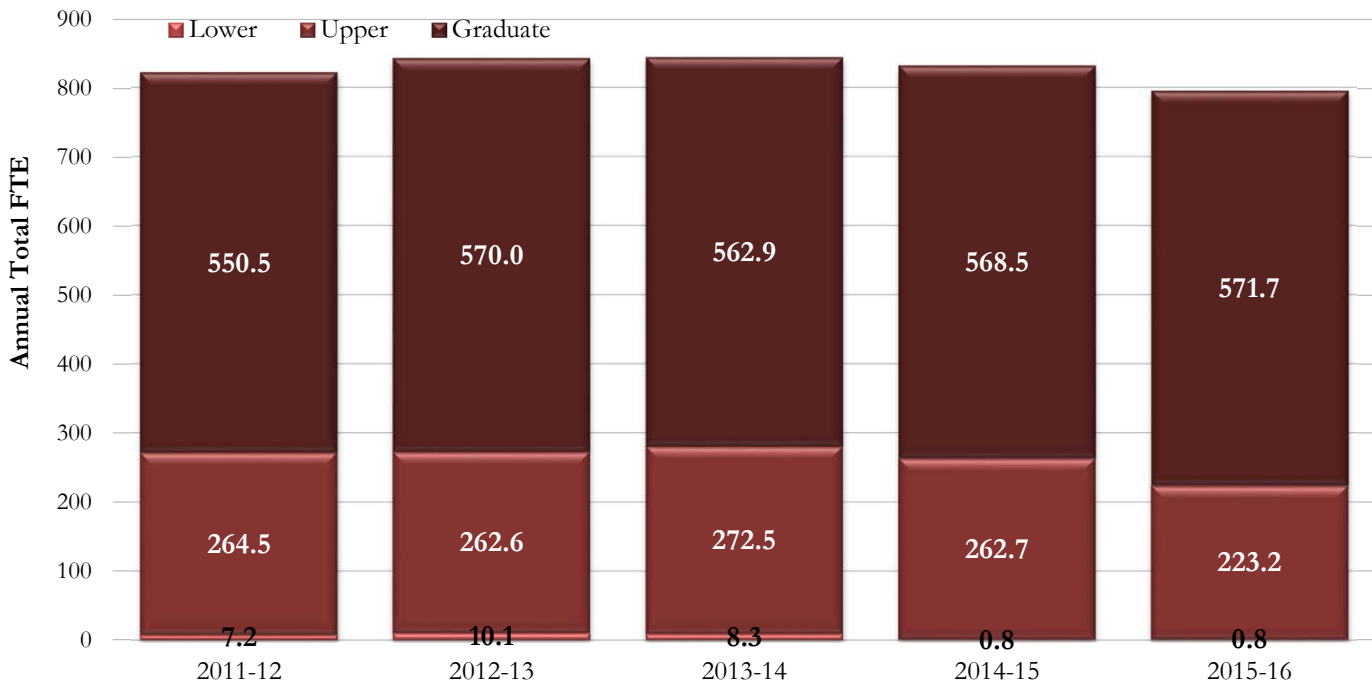
Non-Fundable SCH Produced

Annual Non-Fundable FTE Contribution

Non-Fundable SCH Produced						Annual Non-Fundable FTE Contribution					
	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015
Summer						Summer					
Lower	0	1	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	90	3	126	63	171	Upper	3.0	0.1	4.2	2.1	5.7
Grad I	373	381	388	356	264	Grad I	15.5	15.9	16.2	14.8	11.0
Grad II	0	0	0	0	3	Grad II	0.0	0.0	0.0	0.0	0.1
Total	463	385	514	419	438	Total	18.5	16.0	20.4	16.9	16.8
Fall						Fall					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	9	33	13	39	12	Upper	0.3	1.1	0.4	1.3	0.4
Grad I	380	374	375	282	276	Grad I	15.8	15.6	15.6	11.8	11.5
Grad II	0	0	0	0	0	Grad II	0.0	0.0	0.0	0.0	0.0
Total	389	407	388	321	288	Total	16.1	16.7	16.1	13.1	11.9
Spring						Spring					
Lower	0	0	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	3	18	48	24	6	Upper	0.1	0.6	1.6	0.8	0.2
Grad I	429	492	432	384	406	Grad I	17.9	20.5	18.0	16.0	16.9
Grad II	0	0	12	0	0	Grad II	0.0	0.0	0.5	0.0	0.0
Total	432	510	492	408	412	Total	18.0	21.1	20.1	16.8	17.1
Annual						Annual					
Lower	0	1	0	0	0	Lower	0.0	0.0	0.0	0.0	0.0
Upper	102	54	187	126	189	Upper	3.4	1.8	6.2	4.2	6.3
Grad I	1,182	1,247	1,195	1,022	946	Grad I	49.3	52.0	49.8	42.6	39.4
Grad II	0	0	12	0	3	Grad II	0.0	0.0	0.5	0.0	0.1
Total	1,284	1,302	1,394	1,148	1,138	Total	52.7	53.8	56.5	46.8	45.8

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
Source: Final Student Instruction Files (SIF)

College of Social Work
Total Student Credit Hours and FTE



Total SCH Produced

Annual Total FTE Contribution

Total SCH Produced						Annual Total FTE Contribution					
	2011	2012	2013	2014	2015		2011	2012	2013	2014	2015
Summer						Summer					
Lower	38	33	21	0	0	Lower	1.3	1.1	0.7	0.0	0.0
Upper	1,333	1,223	1,380	1,113	919	Upper	44.4	40.8	46.0	37.1	30.6
Grad I	3,196	3,296	3,440	3,416	3,265	Grad I	133.2	137.3	143.3	142.3	136.0
Grad II	161	114	113	93	125	Grad II	6.7	4.8	4.7	3.9	5.2
Total	4,728	4,666	4,954	4,622	4,309	Total	185.6	184.0	194.7	183.3	171.9
Fall						Fall					
Lower	107	172	142	12	12	Lower	3.6	5.7	4.7	0.4	0.4
Upper	3,026	3,235	3,064	3,265	2,853	Upper	100.9	107.8	102.1	108.8	95.1
Grad I	4,551	4,903	4,510	4,760	4,584	Grad I	189.6	204.3	187.9	198.3	191.0
Grad II	293	197	248	220	175	Grad II	12.2	8.2	10.3	9.2	7.3
Total	7,977	8,507	7,964	8,257	7,624	Total	306.3	326.1	305.1	316.7	293.8
Spring						Spring					
Lower	71	97	86	11	12	Lower	2.4	3.2	2.9	0.4	0.4
Upper	3,577	3,421	3,731	3,504	2,923	Upper	119.2	114.0	124.4	116.8	97.4
Grad I	4,756	4,962	4,965	4,926	5,350	Grad I	198.2	206.8	206.9	205.3	222.9
Grad II	255	208	234	230	222	Grad II	10.6	8.7	9.8	9.6	9.3
Total	8,659	8,688	9,016	8,671	8,507	Total	330.4	332.7	343.9	332.0	330.0
Annual						Annual					
Lower	216	302	249	23	24	Lower	7.2	10.1	8.3	0.8	0.8
Upper	7,936	7,879	8,175	7,882	6,695	Upper	264.5	262.6	272.5	262.7	223.2
Grad I	12,503	13,161	12,915	13,102	13,199	Grad I	521.0	548.4	538.1	545.9	550.0
Grad II	709	519	595	543	522	Grad II	29.5	21.6	24.8	22.6	21.8
Total	21,364	21,861	21,934	21,550	20,440	Total	822.2	842.7	843.7	832.0	795.7

Note: Student annual FTE is based on the national definition. Undergraduate hours are divided by 30, and graduate hours by 24.
 Source: Final Student Instruction Files (SIF)

College of Social Work
E & G Student Credit Hours and Headcount Productivity
By Instructor Type

	Student					Headcount/					
	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	FTE	Credit Hrs	SCH/FTE	Headcount	FTE	
Fall 2010						Spring 2011					
Faculty	27.5552	4,563.5	165.6	1,363.0	49.5	29.8461	4,911.4	164.6	1,314	44.0	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	1.9247	719.0	373.6	231.0	120.0	2.2434	848.7	378.3	299	133.3	
Graduate Assistants	4.4846	102.0	22.7	34.0	7.6	7.8929	318.0	40.3	106	13.4	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	33.9645	5,384.5	158.5	1,628	47.9	39.9824	6,078.1	152.0	1,719	43.0	
Fall 2011						Spring 2012					
Faculty	28.10	4,493.0	159.9	1,317.0	46.9	28.4211	6,271.1	220.6	1,639	57.7	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	3.6058	1,320.0	366.1	425.0	117.9	1.2372	426.0	344.3	142	114.8	
Graduate Assistants	6	231.0	38.5	175.0	29.2	6.5048	669.0	102.8	223	34.3	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	37.71	6,044.0	160.3	1,917	50.8	36.1631	7,366.1	203.7	2,004	55.4	
Fall 2012						Spring 2013					
Faculty	25.2462	3,842.0	152.2	1,177	46.6	24.8282	4,147.9	167.1	1,179	47.5	
OPS Regular Faculty	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	4.1744	1,705.0	408.4	527	126.2	4.32	1,724.0	399.1	459	106.3	
Graduate Assistants	7.5761	392.0	51.7	125	16.5	6.3657	309.0	48.5	103	16.2	
A & P / USPS	0	0.0	0.0	0	0.0	0	0.0	0.0	0	0.0	
Others	0.125	39.0	312.0	13	104.0	0	0.0	0.0	0	0.0	
	37.1217	5,978.0	161.0	1,842	49.6	35.5139	6,180.9	174.0	1,741	49.0	
Fall 2013						Spring 2014					
Faculty	24.9134	3,714.1	149.1	1,085.0	43.6	25.5592	4,300.2	168.2	1,109	43.4	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	4.6575	1,583.0	339.9	467.0	100.3	3.1529	1,248.1	395.9	257	81.5	
Graduate Assistants	4.9871	648.1	130.0	290.0	58.2	9.3334	1,038.0	111.2	387	41.5	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	34.558	5,945.2	172.0	1,842	53.3	38.0455	6,586.3	173.1	1,753	46.1	
Fall 2014						Spring 2015					
Faculty	26.2767	3,706.1	141.0	1,053.0	40.1	25.2079	4,406.0	174.8	1,101	43.7	
OPS Regular Faculty	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
OPS Faculty Adjuncts	6.4492	2,960.5	459.0	1,904.0	295.2	3.9001	1,748.0	448.2	344	88.2	
Graduate Assistants	2.5817	582.0	225.4	194.0	75.1	2.5814	582.0	225.5	194	75.2	
A & P / USPS	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
Others	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0	0.0	
	35.3076	7,248.6	205.3	3,151	89.2	31.6894	6,736.0	212.6	1,639	51.7	

Social Work - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abell, J.	9001	1.60	0.0	20.0	20.0	0	10	10	0	2	2
Ai, A.	9001	1.99	51.0	117.0	168.0	17	39	56	1	3	4
Ashmore, M.	9061	1.94	165.0	111.0	276.0	39	17	56	3	2	5
Boel-Studt, S.	9003	1.99	138.0	0.0	138.0	46	0	46	2	0	2
Boone, K.	9061	1.68	78.0	0.0	78.0	26	0	26	1	0	1
Deckerhoff, R.	9061	2.15	102.0	57.0	159.0	28	19	47	3	1	4
Dwyer, J.	9060	0.67	243.0	459.1	702.1	67	119	186	4	9	13
Dwyer, J.	9061	1.81	243.0	459.1	702.1	67	119	186	4	9	13
Gomory, F.	9061	2.52	78.0	351.0	429.0	26	99	125	1	6	7
Gomory, T.	9002	2.44	0.0	315.0	315.0	0	82	82	0	7	7
Graham, P.	9061	1.23	54.0	0.0	54.0	18	0	18	1	0	1
Kelley, D.	9060	1.96	0.0	108.0	108.0	0	36	36	0	2	2
Lacasse, J.	9003	2.33	60.0	309.0	369.0	20	81	101	1	5	6
Mathis, K.	9061	2.43	249.0	63.0	312.0	72	21	93	4	1	5
Mazza, N.	9001	3.00	0.0	132.0	132.0	0	44	44	0	2	2
Munn, J.	9002	1.16	48.0	156.0	204.0	16	52	68	1	3	4
Noel, L.	9002	1.99	200.0	66.0	266.0	40	22	62	4	2	6
Noel, L.	9003	0.50	200.0	66.0	266.0	40	22	62	4	2	6
Onifade, E.	9003	2.36	150.0	240.0	390.0	36	80	116	2	3	5
Osteen, P.	9003	1.99	39.0	20.0	59.0	13	5	18	1	1	2
Radey, M.	9002	2.10	0.0	168.0	168.0	0	56	56	0	3	3
Randolph, K.	9001	1.65	42.0	72.0	114.0	14	24	38	1	1	2
Randolph, K.	9002	1.00	42.0	72.0	114.0	14	24	38	1	1	2
Schelbe, L.	9003	1.99	108.0	156.0	264.0	36	52	88	2	2	4
Smith, T.	9001	2.46	0.0	360.0	360.0	0	95	95	0	5	5
Stanley, B.	9060	1.16	0.0	147.0	147.0	0	24	24	0	2	2
Thyer, B.	9001	2.47	405.0	24.0	429.0	116	8	124	5	1	6
Tripodi, S.	9002	2.14	99.0	267.0	366.0	20	74	94	2	6	8
Verano, V.	9061	2.54	219.0	180.0	399.0	41	41	82	4	3	7
Vinton, L.	9001	0.26	0.0	27.0	27.0	0	0	0	0	1	1
Vinton, L.	9060	0.60	0.0	27.0	27.0	0	0	0	0	1	1
Wilke, D.	9002	2.29	0.0	39.0	39.0	0	8	8	0	3	3
Avg. per Faculty		1.82	94.2	143.4	237.5	25	40	65	2	3	4
Grand Total		58.4	3,013.0	4,588.2	7,601.2	812	1,273	2,085	52	89	141

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Social Work - E&G Faculty Course & Hours

Fall 2010 - Spring 2011:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abell, J.	9001	1.60	6.0	26.0	32.0	2	4	6	2	6	8
Ai, A.	9001	1.99	.	.	.	.	.	.	.	.	.
Ashmore, M.	9061	1.94	.	.	.	.	.	.	.	.	.
Boel-Studt, S.	9003	1.99	.	.	.	.	.	.	.	.	.
Boone, K.	9061	1.68	0.0	227.0	227.0	0	15	15	.	4	4
Deckerhoff, R.	9061	2.15	72.0	236.0	308.0	3	19	22	2	4	6
Dwyer, J.	9060	0.67	.	.	.	.	.	.	.	.	.
Dwyer, J.	9061	1.81	.	.	.	.	.	.	.	.	.
Gomory, F.	9061	2.52	0.0	264.0	264.0	0	16	16	.	2	2
Gomory, T.	9002	2.44	0.0	31.0	31.0	0	4	4	.	6	6
Graham, P.	9061	1.23	0.0	115.0	115.0	0	13	13	.	1	1
Kelley, D.	9060	1.96	12.0	161.0	173.0	0	20	20	1	5	6
Lacasse, J.	9003	2.33	0.0	6.0	6.0	0	2	2	.	2	2
Mathis, K.	9061	2.43	420.0	0.0	420.0	36	0	36	3	.	3
Mazza, N.	9001	3.00	12.0	0.0	12.0	.	0	0	1	.	1
Munn, J.	9002	1.16	0.0	4.0	4.0	0	2	2	.	2	2
Noel, L.	9002	1.99	.	.	.	.	.	.	.	.	.
Noel, L.	9003	0.50	.	.	.	.	.	.	.	.	.
Onifade, E.	9003	2.36	.	.	.	.	.	.	.	.	.
Osteen, P.	9003	1.99	.	.	.	.	.	.	.	.	.
Radey, M.	9002	2.10	0.0	29.0	29.0	0	2	2	.	4	4
Randolph, K.	9001	1.65	0.0	15.0	15.0	0	4	4	.	5	5
Randolph, K.	9002	1.00	0.0	15.0	15.0	0	4	4	.	5	5
Schelbe, L.	9003	1.99	0.0	4.0	4.0	0	2	2	.	2	2
Smith, T.	9001	2.46	0.0	24.0	24.0	0	2	2	.	3	3
Stanley, B.	9060	1.16	0.0	1.0	1.0	0	1	1	.	1	1
Thyer, B.	9001	2.47	0.0	48.0	48.0	0	6	6	.	9	9
Tripodi, S.	9002	2.14	4.0	103.0	107.0	1	15	16	2	13	15
Verano, V.	9061	2.54	300.0	252.0	552.0	19	26	45	2	1	3
Vinton, L.	9001	0.26	0.0	140.0	140.0	0	15	15	.	6	6
Vinton, L.	9060	0.60	0.0	140.0	140.0	0	15	15	.	6	6
Wilke, D.	9002	2.29	0.0	24.0	24.0	0	2	2	.	3	3
Avg. per Faculty		1.82	35.9	81.1	117.0	3	8	11	2	4	4
Grand Total		58.4	826.0	1,865.0	2,691.0	61	189	250	13	90	103

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Social Work - E&G Faculty Course & Hours

Fall 2010 - Spring 2011: All Courses											
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abell, J.	9001	1.60	6.0	46.0	52.0	2	14	16	2	8	10
Ai, A.	9001	1.99	51.0	117.0	168.0	17	39	56	1	3	4
Ashmore, M.	9061	1.94	165.0	111.0	276.0	39	17	56	3	2	5
Boel-Studt, S.	9003	1.99	138.0	0.0	138.0	46	0	46	2	0	2
Boone, K.	9061	1.68	78.0	227.0	305.0	26	15	41	1	4	5
Deckerhoff, R.	9061	2.15	174.0	293.0	467.0	31	38	69	5	5	10
Dwyer, J.	9060	0.67	243.0	459.1	702.1	67	119	186	4	9	13
Dwyer, J.	9061	1.81	243.0	459.1	702.1	67	119	186	4	9	13
Gomory, F.	9061	2.52	78.0	615.0	693.0	26	115	141	1	8	9
Gomory, T.	9002	2.44	0.0	346.0	346.0	0	86	86	0	13	13
Graham, P.	9061	1.23	54.0	115.0	169.0	18	13	31	1	1	2
Kelley, D.	9060	1.96	12.0	269.0	281.0	0	56	56	1	7	8
Lacasse, J.	9003	2.33	60.0	315.0	375.0	20	83	103	1	7	8
Mathis, K.	9061	2.43	669.0	63.0	732.0	108	21	129	7	1	8
Mazza, N.	9001	3.00	12.0	132.0	144.0	0	44	44	1	2	3
Munn, J.	9002	1.16	48.0	160.0	208.0	16	54	70	1	5	6
Noel, L.	9002	1.99	200.0	66.0	266.0	40	22	62	4	2	6
Noel, L.	9003	0.50	200.0	66.0	266.0	40	22	62	4	2	6
Onifade, E.	9003	2.36	150.0	240.0	390.0	36	80	116	2	3	5
Osteen, P.	9003	1.99	39.0	20.0	59.0	13	5	18	1	1	2
Radey, M.	9002	2.10	0.0	197.0	197.0	0	58	58	0	7	7
Randolph, K.	9001	1.65	42.0	87.0	129.0	14	28	42	1	6	7
Randolph, K.	9002	1.00	42.0	87.0	129.0	14	28	42	1	6	7
Schelbe, L.	9003	1.99	108.0	160.0	268.0	36	54	90	2	4	6
Smith, T.	9001	2.46	0.0	384.0	384.0	0	97	97	0	8	8
Stanley, B.	9060	1.16	0.0	148.0	148.0	0	25	25	0	3	3
Thyer, B.	9001	2.47	405.0	72.0	477.0	116	14	130	5	10	15
Tripodi, S.	9002	2.14	103.0	370.0	473.0	21	89	110	4	19	23
Verano, V.	9061	2.54	519.0	432.0	951.0	60	67	127	6	4	10
Vinton, L.	9001	0.26	0.0	167.0	167.0	0	15	15	0	7	7
Vinton, L.	9060	0.60	0.0	167.0	167.0	0	15	15	0	7	7
Wilke, D.	9002	2.29	0.0	63.0	63.0	0	10	10	0	6	6
Avg. per Faculty		1.82	120.0	201.7	321.6	27	46	73	2	6	8
Grand Total		58.4	3,839.0	6,453.2	10,292.2	873	1,462	2,335	65	179	244

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Social Work - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Organized Courses (C, D, & L)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abell, J.	9001	1.34	0.0	20.0	20.0	0	10	10	0	2	2
Ai, A.	9001	1.99	51.0	117.0	168.0	17	39	56	1	3	4
Ashmore, M.	9061	0.94	117.0	51.0	168.0	39	17	56	2	1	3
Boel-Studt, S.	9003	1.99	138.0	0.0	138.0	46	0	46	2	0	2
Boone, K.	9061	0.98	78.0	0.0	78.0	26	0	26	1	0	1
Deckerhoff, R.	9061	1.15	84.0	57.0	141.0	28	19	47	2	1	3
Dwyer, J.	9061	1.81	201.0	357.1	558.1	67	119	186	3	7	10
Gomory, F.	9061	1.74	78.0	297.0	375.0	26	99	125	1	5	6
Gomory, T.	9002	1.99	0.0	246.0	246.0	0	82	82	0	6	6
Graham, P.	9061	1.23	54.0	0.0	54.0	18	0	18	1	0	1
Kelley, D.	9060	0.96	0.0	108.0	108.0	0	36	36	0	2	2
Lacasse, J.	9003	1.99	60.0	243.0	303.0	20	81	101	1	4	5
Mathis, K.	9061	1.56	216.0	63.0	279.0	72	21	93	3	1	4
Mazza, N.	9001	2.00	0.0	132.0	132.0	0	44	44	0	2	2
Munn, J.	9002	1.16	48.0	156.0	204.0	16	52	68	1	3	4
Noel, L.	9002	1.99	120.0	66.0	186.0	40	22	62	3	2	5
Onifade, E.	9003	1.99	108.0	240.0	348.0	36	80	116	1	3	4
Osteen, P.	9003	1.99	39.0	20.0	59.0	13	5	18	1	1	2
Radey, M.	9002	1.85	0.0	168.0	168.0	0	56	56	0	3	3
Randolph, K.	9001	1.65	42.0	72.0	114.0	14	24	38	1	1	2
Schelbe, L.	9003	1.99	108.0	156.0	264.0	36	52	88	2	2	4
Smith, T.	9001	1.99	0.0	285.0	285.0	0	95	95	0	4	4
Stanley, B.	9060	0.73	0.0	72.0	72.0	0	24	24	0	1	1
Thyer, B.	9001	1.99	348.0	24.0	372.0	116	8	124	4	1	5
Tripodi, S.	9002	1.87	60.0	222.0	282.0	20	74	94	1	5	6
Verano, V.	9061	1.98	123.0	123.0	246.0	41	41	82	2	2	4
Vinton, L.	9060	0.60	.	.	.	.	.	.	.	.	.
Wilke, D.	9002	1.31	0.0	24.0	24.0	0	8	8	0	2	2
Avg. per Faculty		1.60	76.8	122.9	199.7	26	41	67	1	2	4
Grand Total		44.7	2,073.0	3,319.1	5,392.1	691	1,108	1,799	33	64	97

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Social Work - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			Individualized Courses (G, T, I, O, P, R, S, & Z)								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abell, J.	9001	1.34	6.0	17.0	23.0	2	4	6	2	4	6
Ai, A.	9001	1.99	.	.	.	.	.	.	.	.	.
Ashmore, M.	9061	0.94	.	.	.	.	.	.	.	.	.
Boel-Studt, S.	9003	1.99	.	.	.	.	.	.	.	.	.
Boone, K.	9061	0.98	0.0	137.0	137.0	0	15	15	.	3	3
Deckerhoff, R.	9061	1.15	36.0	186.0	222.0	3	19	22	1	2	3
Dwyer, J.	9061	1.81	.	.	.	.	.	.	.	.	.
Gomory, F.	9061	1.74	0.0	174.0	174.0	0	16	16	.	1	1
Gomory, T.	9002	1.99	0.0	23.0	23.0	0	4	4	.	4	4
Graham, P.	9061	1.23	0.0	115.0	115.0	0	13	13	.	1	1
Kelley, D.	9060	0.96	0.0	161.0	161.0	0	20	20	.	5	5
Lacasse, J.	9003	1.99	0.0	6.0	6.0	0	2	2	.	2	2
Mathis, K.	9061	1.56	342.0	0.0	342.0	36	0	36	2	.	2
Mazza, N.	9001	2.00	.	.	.	.	.	.	.	.	.
Munn, J.	9002	1.16	0.0	4.0	4.0	0	2	2	.	2	2
Noel, L.	9002	1.99	.	.	.	.	.	.	.	.	.
Onifade, E.	9003	1.99	.	.	.	.	.	.	.	.	.
Osteen, P.	9003	1.99	.	.	.	.	.	.	.	.	.
Radey, M.	9002	1.85	0.0	18.0	18.0	0	2	2	.	2	2
Randolph, K.	9001	1.65	0.0	12.0	12.0	0	4	4	.	4	4
Schelbe, L.	9003	1.99	0.0	4.0	4.0	0	2	2	.	2	2
Smith, T.	9001	1.99	0.0	18.0	18.0	0	2	2	.	2	2
Stanley, B.	9060	0.73	0.0	1.0	1.0	0	1	1	.	1	1
Thyer, B.	9001	1.99	0.0	34.0	34.0	0	6	6	.	6	6
Tripodi, S.	9002	1.87	3.0	86.0	89.0	1	15	16	1	10	11
Verano, V.	9061	1.98	222.0	252.0	474.0	19	26	45	1	1	2
Vinton, L.	9060	0.60	0.0	104.0	104.0	0	15	15	.	4	4
Wilke, D.	9002	1.31	0.0	18.0	18.0	0	2	2	.	2	2
Avg. per Faculty		1.60	30.5	68.5	99.0	3	9	12	1	3	3
Grand Total		44.7	609.0	1,370.0	1,979.0	61	170	231	7	58	65

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Social Work - E&G Faculty Course & Hours

Fall 2014 - Spring 2015:			All Courses								
E&G Faculty Member			SCH*			Headcount*			Sections*		
Name	Class	FTE	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
Abell, J.	9001	1.34	6.0	37.0	43.0	2	14	16	2	6	8
Ai, A.	9001	1.99	51.0	117.0	168.0	17	39	56	1	3	4
Ashmore, M.	9061	0.94	117.0	51.0	168.0	39	17	56	2	1	3
Boel-Studt, S.	9003	1.99	138.0	0.0	138.0	46	0	46	2	0	2
Boone, K.	9061	0.98	78.0	137.0	215.0	26	15	41	1	3	4
Deckerhoff, R.	9061	1.15	120.0	243.0	363.0	31	38	69	3	3	6
Dwyer, J.	9061	1.81	201.0	357.1	558.1	67	119	186	3	7	10
Gomory, F.	9061	1.74	78.0	471.0	549.0	26	115	141	1	6	7
Gomory, T.	9002	1.99	0.0	269.0	269.0	0	86	86	0	10	10
Graham, P.	9061	1.23	54.0	115.0	169.0	18	13	31	1	1	2
Kelley, D.	9060	0.96	0.0	269.0	269.0	0	56	56	0	7	7
Lacasse, J.	9003	1.99	60.0	249.0	309.0	20	83	103	1	6	7
Mathis, K.	9061	1.56	558.0	63.0	621.0	108	21	129	5	1	6
Mazza, N.	9001	2.00	0.0	132.0	132.0	0	44	44	0	2	2
Munn, J.	9002	1.16	48.0	160.0	208.0	16	54	70	1	5	6
Noel, L.	9002	1.99	120.0	66.0	186.0	40	22	62	3	2	5
Onifade, E.	9003	1.99	108.0	240.0	348.0	36	80	116	1	3	4
Osteen, P.	9003	1.99	39.0	20.0	59.0	13	5	18	1	1	2
Radey, M.	9002	1.85	0.0	186.0	186.0	0	58	58	0	5	5
Randolph, K.	9001	1.65	42.0	84.0	126.0	14	28	42	1	5	6
Schelbe, L.	9003	1.99	108.0	160.0	268.0	36	54	90	2	4	6
Smith, T.	9001	1.99	0.0	303.0	303.0	0	97	97	0	6	6
Stanley, B.	9060	0.73	0.0	73.0	73.0	0	25	25	0	2	2
Thyer, B.	9001	1.99	348.0	58.0	406.0	116	14	130	4	7	11
Tripodi, S.	9002	1.87	63.0	308.0	371.0	21	89	110	2	15	17
Verano, V.	9061	1.98	345.0	375.0	720.0	60	67	127	3	3	6
Vinton, L.	9060	0.60	0.0	104.0	104.0	0	15	15	.	4	4
Wilke, D.	9002	1.31	0.0	42.0	42.0	0	10	10	0	4	4
Avg. per Faculty		1.60	95.8	167.5	263.3	27	46	73	1	4	6
Grand Total		44.7	2,682.0	4,689.1	7,371.1	752	1,278	2,030	40	122	162

Excludes any course offered by the College of Medicine.

** Unlike credit hours, student headcount and course sections are NOT prorated by workload for faculty who are teaching the same class section. In these instances, headcount and section is repeated for each faculty member.*

FTE represents a calculated term FTE; the portion of full-time effort each term for all of an individual's instruction and research activities, as represented on the respective exempt FACET certifications.

Operating Budget E & G Position FTE and Rate Totals by Pay Plan and Filled/Vacant

College of Social Work
College of Social work

	2011-12	2012-13	2013-14	2014-15	2015-16
Filled 9 and 12 Month Faculty					
Sum of FTE	26.01	26.26	26.30	26.30	25.75
Sum of PersonYr	20.58	20.83	20.86	20.86	20.45
Sum of Rate	\$ 1,866,398	\$ 1,936,563	\$ 2,082,466	\$ 2,127,824	\$ 2,161,708
Filled Staff Support					
Sum of FTE	6.25	6.55	7.3	7.41	6.66
Sum of PersonYr	6.25	6.55	7.3	7.41	6.66
Sum of Rate	\$ 212,812	\$ 218,173	\$ 253,219	\$ 267,312	\$ 248,248
Summer Faculty					
Sum of FTE	13.24	11.42	10.56	9.76	11.02
Sum of PersonYr	1.05	1.06	1.09	1.01	1.10
Sum of Rate	\$ 74,570	\$ 92,096	\$ 99,200	\$ 96,703	\$ 111,811
Vacant & Reserve Faculty					
Sum of FTE	5.25	4.50	4.50	3.25	3.25
Sum of PersonYr	3.92	3.36	3.36	2.43	2.68
Sum of Rate	\$ 275,018	\$ 206,217	\$ 138,412	\$ 148,302	\$ 168,166
Vacant & Reserve Staff Support					
Sum of FTE	1.50	2.75	2.00	1.00	1.75
Sum of PersonYr	1.50	2.75	2.00	1.00	1.75
Sum of Rate	\$ 58,491	\$ 94,592	\$ 41,342	\$ 119,823	\$ 45,832
Total Sum of FTE	52.25	51.48	50.66	47.72	48.43
Total Sum of PersonYr	33.3045	34.5507	34.6158	32.7091	32.646
Total Sum of Rate	\$ 2,487,289	\$ 2,547,641	\$ 2,614,639	\$ 2,759,964	\$ 2,735,765

Note: This report includes department ID 142000 and 142001

E & G Expenditures by Budget Category , By Object Code, Department within Colleges

College of Social Work

Social Work Department

		2010-11	2011-12	2012-13	2013-14	2014-15
SALARY	FACULTY	\$ 2,017,547	\$ 2,088,788	\$ 2,022,935	\$ 2,123,559	\$ 2,209,780
	A&P	\$ 81,854	\$ 61,216	\$ 92,781	\$ 135,607	\$ 131,339
	USPS	\$ 202,159	\$ 158,447	\$ 126,804	\$ 114,188	\$ 121,812
	FRINGE BENEFITS	\$ 654,802	\$ 582,375	\$ 530,427	\$ 633,659	\$ 677,974
	OTHER SALARY			\$ 4,185	\$ 6,750	\$ 5,331
	SALARY Total	\$ 2,956,362	\$ 2,890,826	\$ 2,777,132	\$ 3,013,763	\$ 3,146,236
EXPENSE	BEDDING & TEXTILES					\$ 45
	CARE & SUBSISTENCE			\$ 930	\$ 966	\$ 638
	CONSTRUCTION SUPPLI	\$ 39		\$ 47		
	CONSULTING & OTHER	\$ 373	\$ 214	\$ 14,800	\$ 23,261	\$ 8,351
	EDUCATIONAL SUPPLIE	\$ 389		\$ 1,616	\$ 419	\$ 319
	EQUIPMENT & BOOKS	\$ 7,325	\$ (412)	\$ 69,224	\$ 72,939	\$ 12,315
	EXPENSE OTHER			\$ 2,404	\$ 4,657	\$ 4,517
	FREIGHT	\$ 420				
	INTERN PARTICIPANT WAIVERS			\$ 4,000	\$ 4,000	\$ 4,000
	MAINT & HEATING SUP	\$ 319		\$ 249	\$ 61	\$ 184
	MOTOR FUELS & LUBRI	\$ 975	\$ 906	\$ 828	\$ 774	\$ 290
	MOVING EXPENSES	\$ 6,000			\$ 3,000	\$ 10,360
	OFFICE SUPPLIES	\$ 9,524	\$ 109	\$ 9,332	\$ 6,501	\$ 5,303
	OTHER CURRENT CHAR	\$ 11,000		\$ 14,245	\$ 11,211	\$ 10,000
	OTHER MATERIALS & S	\$ 1,413		\$ 15,477	\$ 13,364	\$ 12,075
	POSTAGE	\$ 2,511	\$ 17			
	PRINTING	\$ 8,325	\$ 570	\$ 7,537	\$ 5,030	\$ 8,580
	RENTAL OF BUILDINGS	\$ 6	\$ 75	\$ 7,251	\$ 5,203	\$ 4,777
	RENTAL OF EQUIPME	\$ 1,340		\$ 12,567	\$ 15,220	\$ 14,882
	REPAIRS & MAINTENAN	\$ 3,427	\$ 728	\$ 4,884	\$ 5,481	\$ 4,927
	SCHOLARSHIPS & FELL	\$ 12,600				
	TELEPHONE	\$ 21,510	\$ 18,348	\$ 24,676	\$ 24,203	\$ 90,113
	TRAVEL	\$ 12,298	\$ 2,864	\$ 49,090	\$ 40,185	\$ 27,353
	EXPENSE Total	\$ 99,794	\$ 23,419	\$ 239,157	\$ 236,475	\$ 219,029
OPS	ADJUNCT FACULTY	\$ 44,526	\$ 35,139			
	FACULTY ADJUNCTS			\$ 151,122	\$ 131,015	\$ 109,514
	FRINGE BENEFITS			\$ 3,920	\$ 3,575	\$ 3,016
	GRAD ASST	\$ 265,946	\$ 28,193	\$ 274,348	\$ 337,207	\$ 67,626
	OPS FACULTY	\$ 21,600	\$ 43,801			
	OPS FRINGE BENEFITS	\$ 2,256	\$ 1,346			
	OPS OTHER	\$ 5,530	\$ 650	\$ 21,346	\$ 19,721	\$ 31,504
	STUDENT ASST	\$ 2,574	\$ 2,688	\$ 9,005	\$ 21,987	\$ 22,503
	OPS Total	\$ 342,432	\$ 111,817	\$ 459,741	\$ 513,505	\$ 234,163
OCO	FURNITURE & EQUIPME	\$ 527				
	OCO Total	\$ 527				
Grand Total		\$ 3,399,115	\$ 3,026,062	\$ 3,476,030	\$ 3,763,743	\$ 3,599,428

Note: This report includes Department ID 142000, 142001

College of Social Work
Graduate Admissions

CIP: 440701

Level	Gender	Citizenship	2011-12			2012-13			2013-14			2014-15			2015-16		
			Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled	Applied	Accepted	Enrolled
Master's	Female	Domestic	369	261	217	365	283	239	367	272	218	429	291	236	417	320	261
		International	5	4	1	7	4	1	11	7	2	13	4	0	9	4	2
	Male	Domestic	41	30	26	51	39	32	49	38	29	50	32	27	51	38	30
		International	0	0	0	2	0	0	3	1	0	4	2	1	0	0	0
Master's Total			415	295	244	425	326	272	430	318	249	496	329	264	477	362	293
Doctorate	Female	Domestic	29	15	11	27	16	13	22	16	12	17	10	9	4	2	2
		International	7	1	1	7	2	1	2	0	0	3	0	0	1	0	0
	Male	Domestic	7	4	1	11	7	6	7	6	3	6	3	3	2	1	1
		International	1	0	0	2	0	0	3	0	0	0	0	0	0	0	0
Doctorate Total			44	20	13	47	25	20	34	22	15	26	13	12	7	3	3
Grand Total			459	315	257	472	351	292	464	340	264	522	342	276	484	365	296

Source: Admissions Files

College of Social Work
 Graduate Admissions - Average GRE and College GPA

Enrolled New Graduate Students

CIP Code	Year	Number of GRE Scores	Quantitative Average	Verbal Average	Total Average	Number of GPAs	Average GPA
440701	2011-12	233	460	431	891		
	2012-13	66	481	451	932		
	2013-14	25	497	453	950		
	2014-15	21	462	444	906		
	2015-16	14	461	452	914		
	2011-12*	20	142	149	291	257	3.5
	2012-13*	225	143	149	292	292	3.5
	2013-14*	239	145	149	294	264	3.5
	2014-15*	232	145	150	295	269	3.5
	2015-16*	261	145	149	293	275	3.5

*FSU began using GRE 2 scores in 2012. In the above table, both totals are included.

Source: Admissions Files